

August 2, 2019

By E-mail

Ms. Kathleen Mitchell
New Brunswick Energy and Utilities Board
PO Box 5001
15 Market Square, Suite 1400
Saint John, New Brunswick
E2L 4Y9

Dear Ms. Mitchell:

Re: Enbridge Gas New Brunswick – Review of 2018 Regulatory Financial Statements and 2020 Rate Application

Please find enclosed an Application by Enbridge Gas New Brunswick (EGNB) for changes to its Small General Service, Mid-General Service, Large General Service, Contract General Service, Industrial Contract General Service and Off-Peak Service distribution rates and approval of EGNB's 2018 Regulatory Financial Statements.

In support of our application, please find attached the following documentation:

1.0 Application

2.0 Summary of Evidence

3.0 2020 Budget

Schedule 3.1 - 2019 Forecast

Schedule 3.2 - 2018 and 2019 Budgets

Schedule 3.3 - 2019 Forecast to Budget Explanations

Schedule 3.4 – 2020 Budgets Assumptions

Schedule 3.5 – 2020 Budget

Schedule 3.6 - 2020 Budget to 2019 Budget Explanations

Schedule 3.7 – Corporate Allocations Report

Schedule 3.8 – Reports for Incentive, Retention and Winback Programs

Schedule 3.9 – Business Improvement Projects 2018

Schedule 3.10 - Income Tax Variance Account

Schedule 3.11 – PwC Income Tax Report

4.0 2018 Regulatory Financial Statements

Schedule 4.1 - 2018 Actuals

Schedule 4.2 - 2018 and 2019 Budgets

Schedule 4.3 - 2018 Actuals to Budget Explanations

Schedule 4.4 – Non-Expansion Capital

5.0 Cost of Service Rates

Schedule 5.1 – Cost Allocators

...2

- Schedule 5.2 – Cost of Service Model Data
- 6.0 Rate Design
 - Schedule 6.1 – Black & Veatch Report
 - Schedule 6.2 - Rate Schedules 2020
- 7.0 Handbook of Rates and Distribution Services
- 8.0 Curriculum Vitae
- 9.0 Additional Evidence
 - Schedule 9.1 – Trial Balance (2018)
 - Schedule 9.2 – Proof of Revenue (2018-2020)
 - Schedule 9.3 – Rate Base (2018-2020)
 - Schedule 9.4 – Corporate Allocations (2018-2020)
 - Schedule 9.5 – Affiliate Transactions (2018-2020)
 - Schedule 9.6 – Lost Customer Forecast (2013-2019)
 - Schedule 9.7 – Consumption Data
 - Schedule 9.8 - Summary of Income Statement, Balance Sheet, Rates
 - Schedule 9.9 – Attached Customer Forecast (2013-2019)
 - Schedule 9.11 – Support for Allocators
 - Schedule 9.12 – EGNB 2020 Budget COS Model ***(To be filed when Non-Disclosure and Use Restriction Agreements are executed)***

EGNB also intends to have two experts provide evidence in this proceeding; Russell A. Feingold and a tax expert from PricewaterhouseCoopers to be confirmed at a later date. Mr. Feingold is an expert in the area of utility costing, pricing and related regulatory policy and has been previously qualified as an expert in this area of expertise by a number of utility regulatory boards and commissions across North America. He is Vice President at Black & Veatch Management Consulting, LLC and leads its Rates & Regulatory Practice.

Please feel free to contact me if you have any questions or concerns.

Regards,



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