

SCHEDULE 9.5

Affiliate Transactions
(2014A, 2015A, 2016F and 2017B)

1 2014 Actual, 2015 Actual, 2016 Forecast & 2017 Budget

2 Affiliate Transactions

3 **Service Level Agreements (SLA)**4 **EGD**

	2014 Actual	2015 Actual	2016 Forecast	2017 Budget
7 AP Services	\$ -	\$ 26	\$ 25	\$ 21
8 Fleet	466	432	398	430
9 HR Special Projects	-	13	14	19
10 Internal Audit Fees	45	78	40	40
11 IT Application Support	183	11	11	11
12 Legal	17	1	6	6
13 Management Fees	138	158	155	158
14 Nomination	178	124	126	128
15 Operations and Engineering Consulting	94	51	54	44
16 Payroll Admin	34	(0)	6	8
17 Professional Consulting (Rate Hearing)	-	3	1	-
18 ISNetworkworld project	-	1	2	2
19 Risk Management	8	9	6	8
20 Taxation	29	22	23	22
21	\$ 1,193	\$ 930	\$ 866	\$ 897
22				
23 Gazifere	\$ 845	\$ 821	\$ 846	\$ 877
24				
25 Vendor Setup and Maintenance - EESI	\$ -	\$ 7	\$ 14	\$ 14
26				
27 TOTAL Service Level Agreements	\$ 2,038	\$ 1,757	\$ 1,726	\$ 1,788
28				
29 Corporate Allocations (Enbridge Inc)				
30				
31 Audit	\$ -	\$ -	\$ -	\$ -
32 Compensation	142	152	156	159
33 EFS Support	484	918	682	696
34 Insurance	181	159	144	171
35 Shared Services	228	211	187	197
36 Treasury	-	3	11	11
37 TOTAL Corporate Allocations	\$ 1,035	\$ 1,444	\$ 1,180	\$ 1,233
38				
39 Total SLA & Corporate Allocations	\$ 3,073	\$ 3,201	\$ 2,906	\$ 3,021
40				
41				
42 Functional view (Illustrative purposes only)				
43				
44				
45 Corporate	\$ 1,312	\$ 1,145	\$ 1,077	\$ 1,141
46 Customer Care	845	821	846	877
47 Finance	74	140	115	111
48 Human Resources	175	165	175	186
49 Information Technology	667	930	693	706
50				
51 Total SLA & Corporate Allocations	\$ 3,073	\$ 3,201	\$ 2,906	\$ 3,021