

Mature Utility Rate Design

Description	Reference	Small General <than 60 GJs	Mid General 60 - 250 GJs	Large General >250 GJs	Contract General 1,000 - 10,000 GJs	Industrial Contract General >10,000 GJs	Off Peak Service	Total
<b>Billing Determinant Information for 2010</b>								
Average Number of Customer 2010		8,699	1,594	423	95	9	16	
Annual Sales 2010 (GJs)		811,127	1,017,832	1,016,730	1,139,578	1,854,651	5,411	
Existing Revenue	<b>HEO-1 Page 5 Line 208</b>	9,953,412	11,735,145	11,504,304	10,217,713	7,082,393	57,488	50,550,455
<b>Revenue Requirement</b>	<b>HEO-1 Page 5 Line 268</b>	<b>45,986,077</b>	<b>14,128,001</b>	<b>8,721,943</b>	<b>5,325,546</b>	<b>4,608,568</b>	<b>124,056</b>	<b>78,894,191</b>
<b>Other Revenues</b>	<b>HEO-1 Page 4 Lines 201, 206, 207</b>	<b>124,713</b>	<b>87,147</b>	<b>74,916</b>	<b>63,239</b>	<b>43,684</b>	<b>513</b>	
<b>Distribution Revenue Requirement / Sales (\$/GJs)</b>	<b>(Line 19-Line 20) / Line 14</b>	<b>\$56.54</b>	<b>\$13.79</b>	<b>\$8.50</b>	<b>\$4.62</b>	<b>\$2.46</b>	<b>\$22.83</b>	
<b>*Range Limits are Maximum Months Consumption</b>								