

July 19, 2017

By E-mail

Ms. Kathleen Mitchell
New Brunswick Energy and Utilities Board
PO Box 5001
15 Market Square, Suite 1400
Saint John, New Brunswick
E2L 4Y9

Dear Ms. Mitchell:

Re: Enbridge Gas New Brunswick – Review of 2016 Regulatory Financial Statements and the 2018 and 2019 Rate Application

Please find enclosed an Application by Enbridge Gas New Brunswick (EGNB) for approval of changes to its Small General Service distribution rate, its 2016 Regulatory Financial Statements and changes to its Handbook of Rates and Distribution Services.

In support of our application, please find attached the following documentation:

- 1.0 Application
- 2.0 Summary of Evidence
- 3.0 2018 and 2019 Budgets
 - Schedule 3.1 - 2017 Forecast
 - Schedule 3.2 - 2017 Budget
 - Schedule 3.3 - 2017 Forecast to Budget Explanations
 - Schedule 3.4 - 2018 and 2019 Budgets Assumptions
 - Schedule 3.5 - 2018 and 2019 Budgets
 - Schedule 3.6 - 2018 Budget to 2017 Budget Explanations
 - Schedule 3.7 - Corporate Allocations Report
 - Schedule 3.8 - Retention Program and Incentive Program Report
 - Schedule 3.9 - Business Process Improvement Projects 2016
 - Schedule 3.10 - Rate Class Review Analysis
- 4.0 2016 Regulatory Financial Statements
 - Schedule 4.1 - 2016 Actuals
 - Schedule 4.2 - 2016 Budget
 - Schedule 4.3 - 2016 Actuals to Budget Explanations
- 5.0 Rate Schedules
 - Schedule 5.1 – Rate Schedules 2018
 - Schedule 5.2 – Rate Schedules 2019

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6.0 Load Retention Proposal

7.0 Handbook of Rates and Distribution Services

8.0 Curriculum Vitae

9.0 Additional Evidence

Schedule 9.1 – Trial Balance (2016)

Schedule 9.2 – Proof of Revenue (2016-2019)

Schedule 9.3 – Rate Base (2016-2019)

Schedule 9.4 – Corporate Allocations (2016-2019)

Schedule 9.5 – Affiliate Transactions (2015-2018)

Schedule 9.6 – Lost Customer Forecast (2013-2017)

Schedule 9.7 – Summary of Income Statement, Balance Sheet, Rates

Schedule 9.8 – Attached Customer Forecast (2013-2017)

EGNB intends to have one expert provide evidence in this proceeding, Russell A. Feingold. Mr. Feingold is an expert in the area of utility costing, pricing and related regulatory policy and has been previously qualified as an expert in this area of expertise by a number of utility regulatory boards and commissions across North America. He is Vice President at Black & Veatch Management Consulting, LLC and leads its Rates & Regulatory Practice

Please feel free to contact me if you have any questions or concerns.

Regards,



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