

SCHEDULE 9.5

Affiliate Transactions
(2015A, 2016A, 2017F and 2018B)

1 2015 Actual, 2016 Actual, 2017 Forecast & 2018 Budget

2 Affiliate Transactions

3 **Service Level Agreement (SLA) - EGD**

	2015 Actual	2016 Actual	2017 Forecast	2018 Budget
4				
5				
6 AP Services	\$ 26	\$ 21	\$ 21	\$ 21
7 Fleet	432	393	407	393
8 HR Special Projects	13	14	14	15
9 Internal Audit Fees	78	-	40	-
10 IT Application Support	11	11	10	11
11 Legal	1	-	6	-
12 Management Fees	158	103	149	158
13 Nomination	124	126	127	128
14 Operations and Engineering Consulting	51	48	37	33
15 Payroll Admin	(0)	(0)	5	-
16 Professional Consulting (Rate Hearing)	3	1	-	-
17 ISNetworld project	1	2	-	-
18 Risk Management	9	4	7	8
19 Taxation	22	7	22	7
20	\$ 930	\$ 730	\$ 847	\$ 774
21				
22 Service Level Agreement - Gazifere	\$ 821	\$ 846	\$ 757	\$ 743
23				
24 Service Level Agreement - St. Lawrence Gas	\$ -	\$ (25)	\$ (194)	\$ (225)
25				
26 Service Level Agreement - Maritimes and Northeast Pipelines	\$ -	\$ -	\$ (0)	\$ -
27				
28 Vendor Setup and Maintenance - EESI	6.64	\$ 13	\$ 16	\$ 20
29				
30 TOTAL Service Level Agreements	\$ 1,757	\$ 1,564	\$ 1,425	\$ 1,312
31				
32 Corporate Allocations (Enbridge Inc)				
33				
34 Audit	\$ -	\$ -	\$ -	\$ -
35 Compensation	152	156	177	253
36 EFS Support	918	682	886	915
37 Insurance	159	178	158	142
38 Shared Services	211	201	186	220
39 Treasury	3	11	11	12
40	\$ 1,444	\$ 1,228	\$ 1,418	\$ 1,541
41				
42 Total SLA & Corporate Allocations	\$ 3,201	\$ 2,792	\$ 2,843	\$ 2,853

43

44 **Functional View (Illustrative purposes only)**

	2015 Actual	2016 Actual	2017 Forecast	2018 Budget
45				
46				
47 Corporate	\$ 1,145	\$ 1,039	\$ 905	\$ 870
48 Customer Care	821	846	879	914
49 Finance	140	53	76	5
50 Human Resources	165	161	96	145
51 Information Technology	930	692	887	919
52				
53 Total SLA & Corporate Allocations	\$ 3,201	\$ 2,792	\$ 2,843	\$ 2,853